

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE // FINAL UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Installation of Covered Pathwalk and Walling Back of Building 1	School	(Infrastructure) Installation of Covered Pathwalk and Walling, Back of Building 1	Direct Contracting	No	LCRB	2/2026	2/2026	GoP- Current Budget Fund	350,000	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCAA)	
Electrical Repair and Replacement of all Outlets and light fixtures at Building 4	School	(Infrastructure) Electrical Repair and Replacement of all Outlets and light fixtures at Building 4	Direct Contracting	No	LCRB	3/2026	3/2026	GoP- Current Budget Fund	250,000	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCAA)	
Installation of Window Jalousie in Building 4	School	(Infrastructure) Installation of Window Jalousie in Building 4	Direct Contracting	No	LCRB	4/2026	4/2026	GoP- Current Budget Fund	100,000	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCAA)	
Installation of Grills at Building 1	School	(Infrastructure) Installation of Grills at Building 1	Direct Contracting	No	LCRB	4/2026	4/2026	GoP- Current Budget Fund	200,000	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCAA)	
Installation of Grills at Building 3	School	(Infrastructure) Installation of Grills at Building 3	Direct Contracting	No	LCRB	5/2026	5/2026	GoP- Current Budget Fund	400,000	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCAA)	
Installation of Solar Panel, Building 1	School	(Infrastructure) Installation of Solar Panel, Building 1	Direct Contracting	No	LCRB	6/2026	6/2026	GoP- Current Budget Fund	200,000	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCAA)	
Mandatory Utilities	School	(Services) Procurement of Water Services	Direct Contracting	No		1/2026	12/2026	GoP- Current Budget Fund	840,000	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCAA)	
Mandatory Utilities	School	(Services) Procurement of Electricity Services	Direct Contracting	No		1/2026	12/2026	GoP- Current Budget Fund	1,360,000	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCAA)	
Mandatory Utilities	School	(Services) Procurement of Landline/ Internet and Website Services	Direct Contracting	No		1/2026	12/2026	GoP- Current Budget Fund	123,500	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCAA)	
Mandatory Utilities	School	(Services) Procurement of Janitorial Services	Direct Contracting	No		1/2026	12/2026	GoP- Current Budget Fund	376,800	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCAA)	
Procurement of Test Materials	School	(Goods) Purchase Supplies, Zip Grid, Bond paper, Ink, and other	Small Value	No	LCRB	3/2026	10/2026	GoP- Current Budget Fund	200,000	Framework Agreement Section	
Purchase of DRR Supplies	School	(Goods) Purchase Supplies, for DRR	Small Value	No	LCRB	02/2026	02/2026	GoP- Current Budget Fund	100,000	Framework Agreement Section	
Procurement of Recognition Supplies	School	(Goods) Purchase Supplies, Bond Paper, Special Paper, Medals, Plaque, Souvenir Program, Special Lace, Ink	Small Value	No	LCRB	03/2026	03/2026	GoP- Current Budget Fund	150,000	Framework Agreement Section	

Procurement of Moving Up Supplies	School	Supplies, Bond Paper, Special Paper, Plastic Envelopes, Medals, Plaque, Souvenir Program, Special Lace, Ink	Small Value	No	LCRB	03/2026	03/2026	GoP- Current Budget Fund	200,000	Framework Agreement Section
Procurement of PRAISE Supplies	School	(Goods) Plaque, Advocay Materials	Small Value	No	LCRB	03/2026	03/2026	GoP- Current Budget Fund	50,000	Framework Agreement Section
Procurement of School ID	School	(Goods) Purchase of School ID	Small Value	No	LCRB	07/2026	07/2026	GoP- Current Budget Fund	200,000	Framework Agreement Section
Procurement of Gender and Development Training and Advocacy Materials for Teachers	School	(Goods) Purchase of Training Kits and Advocacy Materials	Small Value	No	LCRB	10/2026	10/2026	GoP- Current Budget Fund	120,000	Framework Agreement Section
Provision of Food for the conduct of GAD Trainingfor Teachers	School	(Goods) Purchase of Food	Small Value	No	LCRB	10/2026	10/2026	GoP- Current Budget Fund	90,850	Framework Agreement Section
Procurement of Gender and Development Training and Advocacy Materials for Students	School	(Goods) Purchase of Training Kits and Advocacy Materials	Small Value	No	LCRB	10/2026	10/2026	GoP- Current Budget Fund	34,000	Framework Agreement Section
Provision of Food for the conduct of GAD Training for Students	School	(Goods) Purchase of Food	Small Value	No	LCRB	10/2026	10/2026	GoP- Current Budget Fund	50,000	Framework Agreement Section
Procurement of Gender and Development Activity Supplies (National Womens Day)	School	(Goods) Purchase of Medals, Special Paper, Lace, Art Materials and others	Small Value	No	LCRB	10/2026	10/2026	GoP- Current Budget Fund	5,000	Framework Agreement Section
Procurement of Gender and Development Activity Supplies (Seminar on RA 9710)	School	(Goods) Purchase of Medals, Special Paper, Lace, Art Materials and others	Small Value	No	LCRB	10/2026	10/2026	GoP- Current Budget Fund	5,000	Framework Agreement Section
Procurement of Training Materials for 5 Day Mid-Year In-Service Training of Teachers	School	(Goods) Purchase of Medals, Special Paper, Lace, Art Materials and others	Small Value	No	LCRB	11/2026	11/2026	GoP- Current Budget Fund	70,000	Framework Agreement Section
Provision of Food for the conduct of 5 Day Mid-Year InService Training of Teachers	School	(Goods) Purchase of Food	Small Value	No	LCRB	11/2026	11/2026	GoP- Current Budget Fund	233,000	Framework Agreement Section
Purchase of LAC Supplies	School	(Goods) Purchase LAC Supplies, Bond Papers, Folders, other Materials	Small Value	No	LCRB	2/2026	12/2026	GoP- Current Budget Fund	40,000	Framework Agreement Section
Procurement of Supplies for Department Programs/ Activities	School	Supplies, Folders, Ink, Special Paper, Medals, Plaque, Trophies and other	Small Value	No	LCRB	2/2026	12/2026	GoP- Current Budget Fund	100,000	Framework Agreement Section
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009										
Other Maintenance and Operating Expenses	School	(Services) Accountable Forms	Direct Acquisition	No	LCRB	2/2026	12/2026	GoP- Current Budget Fund	2,000	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCAA)
Other Maintenance and Operating Expenses	School	(Services) Travelling Expenses	Reimbursement, Direct Acquisition	No	LCRB	2/2026	12/2026	GoP- Current Budget Fund	50,000	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCAA)
Other Maintenance and Operating Expenses	School	(Services) Communication Expenses	Reimbursement, Direct Acquisition	No	LCRB	2/2026	12/2026	GoP- Current Budget Fund	18,000	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCAA)
Other Maintenance and Operating Expenses	School	(Services) Fidelity Bond	Direct Acquisition	No	LCRB	2/2026	12/26			
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)										
Procurement of Office Supplies at PS-DBM	School	(Goods) Procurement of Goods Common Use Supplies	N/A	No	N/A	5/2026	5/2026	GoP- Current Budget Fund	100,000	

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 5,997,000
Total Amount of CSEs to be purchased from PS-DBM: 100,000
Total Amount of Estimated Budget: 6,097,000.00

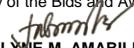
Prepared by:


JENNIFER P. ARAJA, PhD.

Signature over Printed Name
Head Teacher III

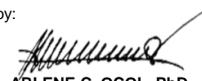
Recommended by:

By the Authority of the Bids and Awards Committee


HERNALYNE M. AMABILIS, PhD.

Signature over Printed Name
Master Teacher II

Approved by:


ARLENE C. OCOL, PhD.

Signature over Printed Name
Principal IV

Bids and Awards Committee Secretariat

Date : January 30, 2026

Bids and Awards Committee Chairperson

Date : January 30, 2026

Head of the Procuring Entity

Date : January 30, 2026